

Plan Template

THE LONG RANGE STRATEGIC PLAN CONTAINS:

Vision Statement

Mission Statement

Long Range Issues (and issue descriptions)

As many as needed.



Goals (and desirable outcomes)

As many as needed.



Strategies

As many as needed.

THE ASSOCIATED OPERATIONAL PLAN CONTAINS:

Goals (from long range strategic plan)



Strategies (from long range strategic plan)



Objectives (for each strategy)

As many as needed.

THE ASSOCIATED ACTION PLAN CONTAINS:

Objectives (from operational plan)



Tasks (and associated who, when, and fiscal year)

As many as needed.

Plan Template

LONG-RANGE STRATEGIC PLAN

SUPERIOR COURT OF CALIFORNIA
COUNTY OF _____

VISION STATEMENT: *[The vision statement is the core values of the organization, i.e., the values that are intrinsic to the organization, that are independent of current trends, and that the organization wants to become or stay.]*

MISSION STATEMENT: *[The mission statement is a confirmation of the organization's purpose that describes its fundamental reason for being, inspires and directs change, connects and motivates people, and serves as a reference point in the strategic planning process.]*



Plan Template

LONG-RANGE STRATEGIC PLAN

SUPERIOR COURT OF CALIFORNIA
COUNTY OF _____

LONG-RANGE ISSUE: 1. _____

Issue Description: _____

LONG-RANGE GOALS, STRATEGIES AND DESIRABLE OUTCOMES

Goal 1.1 _____

Strategies: 1.1(a) _____
1.1(b) _____
1.1(c) _____

**Desirable
Outcomes:**

By the year ____, the court will have:

- _____
- _____



Plan Template

OPERATIONAL PLAN

SUPERIOR COURT OF CALIFORNIA
COUNTY OF _____

Goal 1.1 [From long-range strategic plan]

Strategy: 1.1(a) [From long-range strategic plan]

Objectives: 1.1(a) 1. _____
2. _____
3. _____

Strategy: 1.1(b) [From long-range strategic plan]

Objectives: 1.1(b) 1. _____
2. _____
3. _____



Plan Template

ACTION PLAN

SUPERIOR COURT OF CALIFORNIA
COUNTY OF _____

Objective 1.1(a) 1. [From operational plan]

| Tasks: | Who | When | Fiscal Year |
|---------------|------------|-------------|--------------------|
| 1. | | | |
| 2. | | | |
| 3. | | | |
| 4. | | | |
| 5. | | | |